

Planning and Management of Village Funds for The Development of Cunca Wulang Tourism Village

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ABSTRACT

This study aims to identify and understand the system of planning and managing village funds for the development of tourist villages in Cunca Wulang. This type of research is descriptive type using primary and secondary data collected using observation, interview and documentation techniques. Data collection techniques were carried out by direct question-and-answer interviews with research informants, observations and interviews. The results of the research show that the planning and management of village funds is carried out in two stages by the Cunca Wulang village government. The first stage of village fund planning and management begins with the establishment of a village mid-term planning and management team (RPJMDesa). Formation of the RPJMDes planning team, preparation of the RPJMDesa and RKPDes documents so that they become the APBDes up to the preparation of the APBDes. In the second stage, the Cunca Wulang village government for tourism development has a tourism planning stage which is the most basic stage for the development of a tourist village. This planning stage involves the community in preparing plans so that the community can find out how to develop existing nature tourism, besides that they can feel the impact of the existence of a tourism village on the environment around the tour.

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1. INTRODUCTION

The development of tourist villages is increasingly being paid attention to by the government, especially the changes in the city of Labuan Bajo which are so fast due to support from tourist villages. The village is part of a government violation that has a strategic role in achieving the welfare of all people [1]. The village is one part of the government system that is closest to the community [2]. A village is a legal community unit that has territorial boundaries that are authorized to regulate and manage

government affairs, local community interests based on community initiatives, origin rights, and or traditional rights that are recognized and respected in the system of government of the Unitary State of the Republic of Indonesia [3]. Village fund assistance provided by the government to finance community development and empowerment with the aim of increasing the welfare of rural communities and alleviating poverty, through the provision of meeting basic needs, building infrastructure, developing local economic

potential, and utilizing natural resources and the environment in a sustainable manner [4].

Village fund planning is an initial stage of activities for village financial management held by the village government involving the Village Consultative Body (BPD) and community participation in order to utilize and allocate village resources in order to achieve village fund goals [5]. The village financial planning series begins with preparing the Village Government Work Plan (RKPD) which is an elaboration of the Village Medium Term Development Plan (RPJMD) (Ministry of Finance, 2016). RPJMD is a document that has a period of 5 years which contains strategies and directions for village development policies, village financial policies and regional priority programs and is usually accompanied by a work plan. The RPJMD is then translated into the RKPD with the budgeting in the Village Revenue and Expenditure Budget (APBD) document. The RKPD and APBD are the results of the Annual Village Development Planning Meeting (Musrenbangdes) [6].

Village Fund management is managed based on transparent, accountable, participatory principles, and is carried out in an orderly and budgetary manner. The village government as the foremost administrator in the implementation of village finances, it is necessary to have adequate village apparatus capacity. The village government has weaknesses in the following respects; the quality of human resources who become village officials is still low; policies or regulations related to village administration are still imperfect; capacity in terms of development planning at the village level is still low and limited facilities and infrastructure that can support operational village administration [7]. This weakness is a limitation that can interfere with efficiency and effectiveness in carrying out work. In addition, it can also reduce the motivation of village officials so that in the end it will hinder the achievement of village government goals. Cunca Wulang Village is one of the villages in Mbeliling District, West Manggarai Regency which has great natural resources to be developed into a tourism village. Cunca

Wulang Village has a waterfall tourist spot. Developers in the village of Cunca Wulang are still very minimal due to human resources. The waterfall in Cunca Wulang village has existed since ancient times. The waterfall in the village of Cunca Wulang is one of the waterfalls that is similar to the Green Canyon, the village of Cunca Wulang must be developed further so that it can be more attractive to tourists.

Village Funds in Cunca Wulang Village as funds originating from the APBN earmarked for Villages which are transferred through the Regency/city APBD and are used to finance government administration, development implementation, coaching, community and community empowerment. The village gives the authority to manage its governance, one of which is the process carried out to achieve its goals, namely infrastructure development planning so that village development can have maximum social and economic impacts.

2. LITERATURE REVIEW

2.1 *Tourism Village*

Tourism Village is a form of combination of accommodation, attractions and supporting facilities that are introduced in a community life system that is united by the rules and traditions that apply. The development of a tourism village within a village area basically does not change what already exists in the village but rather develops the existing potential of the village by utilizing existing capabilities within the village which function as tourism product attributes on a small scale into a series of tourism activities or activities. and able to provide and fulfill a series of tourist travel needs both from the aspect of attractiveness and as supporting facilities [8].

In the process of developing a tourist village, the surrounding community is used as an active subject, meaning that the surrounding environment and the social life of the people in the village are used as a tourist destination. The community also acts as a tourism promotion agent and

innovator in providing ideas for developing tourist villages [9].

2.2 Village Fund Planning

Village financial planning is a stage of activities organized by the village government that involves the Village Consultative Body (BPD) and the community to utilize village resources in order to achieve village fund goals. At the village financial planning stage, the community and village government discuss each other for the benefit of the village [10].

Village financial planning begins with compiling a Village Government Work Plan (RKPDes) which is an elaboration of the Village Medium-Term Development Plan (RPJMDes) (Ministry of Finance, 2016). RPJMDes is a document that has a period of 5 years which contains strategies and directions for village development policies, village financial policies and regional priority programs and is usually accompanied by a work plan. The RPJMDes is then translated into the RKPDes with the budgeting in the Village Revenue and Expenditure Budget (APBDes) document. The RKPDes and APBDes are the results of the Annual Village Development Planning Meeting (Musrenbangdes) [6].

2.3 Village Fund Management

Management is a series of tasks carried out by a person or group of people in order to achieve the desired goals. One aspect that must be possessed by village stakeholders, especially village officials, is knowledge and understanding of managing village funds. This aspect must be possessed in order to realize village financial accountability and transparency. In Permendagri Number 113 of 2014, Village Financial Management is a whole activity that includes planning, implementation, administration, reporting and accountability of village finances. The principles of managing village finances consist of transparency, participation, accountability, order and discipline in using the budget.

In managing village funds, one of the important things that must be implemented is involving the community. By involving the community, the government needs to carry out activities using a self-management pattern, which means seeking implementation and planning that is carried out independently by the community using local raw materials and local workforce so that the allocation of funds for village development does not flow elsewhere. In managing village funds, a purposeful oversight mechanism is needed to make village financial management more accountable. To increase the effectiveness of the oversight mechanism and minimize the occurrence of violations, sanctions will be given to those who carry out their duties not in accordance with applicable regulations.

3. METHODS

In this study using a qualitative descriptive method using primary and secondary data collected using observation techniques, interviews, and documentation. The research location is the place where the researcher will obtain data for research that will be examined from respondents. This research was conducted in Cunca Wulang Village, Mbeliling District, West Manggarai Regency. The time of the research carried out in this research was carried out from 08 May 2023 to 07 July 2023. In this study, the object of research for researchers was the Village Head and all officials, the Village Consultative Body Cunca Wulang, Cunca Wulang Village Facilitator and Cunca Wulang Village Community.

4. RESULTS AND DISCUSSION

Cunca Wulang Village, Mbeliling District, is located in West Manggarai Regency, about 45 minutes from the city of Labuan Bajo. Cunca Wulang Village has a tourist attraction that is quite famous throughout the world, namely the Cuca Wulang waterfall, the Cunca Wulang waterfall is a natural tourist attraction that is

similar to the Green Canyon but in a small version. This waterfall tour is located in the Mbeiling forest area which is one of the areas in the shape of an ocean. The area is located near Labuan Bajo and is referred to as a tourist forest. This is because in the Mbeiling forest area there is a lot of tourism potential that can be developed by the village of Cunca Wulang. The name Cunca Wulang Waterfall has its own meaning. When interpreted in Indonesian, Cunca and Wulang themselves mean waterfall and moon. Cunca Wulang Waterfall is located at an altitude of about 200 m above sea level. This makes the air around the waterfall environment very cool. The journey to the tourist location of Cunca Wulang Waterfall is 1-2 Km and can be reached in about 1 hour. The terrain that must be traversed is a bush that almost reaches the calf. On the sidelines of the trip, visitors will be presented with natural scenery in the form of green and fertile rice fields. Even though you have to go up and down the incline, the trip will feel very exciting. With the existence of natural tourism which is quite well known, Cunca Wulang village can increase the progress of the tourism village through planning and managing village funds so that it can advance the tourism village. This makes the air around the waterfall environment very cool. The journey to the tourist location of Cunca Wulang Waterfall is 1-2 Km and can be reached in about 1 hour. The terrain that must be traversed is a bush that almost reaches the calf. On the sidelines of the trip, visitors will be presented with natural scenery in the form of green and fertile rice fields. Even though you have to go up and down the incline, the trip will feel very exciting. With the existence of nature tourism which is quite well known, Cunca Wulang village can increase the progress of the tourism village through planning and managing village funds so that it can advance the tourism village. This makes the air around the waterfall environment very cool. The journey to the tourist location of Cunca Wulang Waterfall is 1-2 Km and can be reached in about 1 hour. The terrain that must be traversed is a bush that almost reaches the calf. On the sidelines of the trip, visitors will be presented with natural scenery in the form

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Based on the results of interviews conducted by researchers, there were 2 (two) stages carried out by the village government, namely planning and managing village funds and developing a tourism village. The first stage of village fund planning and management begins with the establishment of a village mid-term planning and management team (RPJMDesa). The village mid-term development plan (RPJMDESA) is made for a period of one time per village head period or since the election of the village head. Furthermore, the village head forms the RKPDes drafting team, the RKPDes drafting team formulates planning through the village development planning meeting. The Musrenbangdes for the preparation of the RKPDesa will be held in June 2022 which will be attended by village officials, BPD, youth organizations and community leaders, village

communities, hamlet heads in the Cunca Wulang village area. The Cunca Wulang Village Medium-Term Development Plan serves as a guide in preparing the village's annual planning document, namely the Village Government Work Plan (RKPDesa) to ensure linkages and consistency between village fund management. The RKPDesa contains plans and formulation of work programs to be implemented by the village government in one year.

The approved RKPDes will be used as a reference in preparing the APBDes. Furthermore, the Village Secretary will prepare the APBDesa based on the current year's RKPDesa. The prepared APBDes will be submitted to the Village Head. The Village Head will submit the APBDes to the BPD for joint review and approval. APBDes that have been approved by the Village Head and BPD will then be submitted to the Regent through the Camat. The APBDes will be evaluated first before it will be approved by the Regent. The APBDes that have been approved by the village regulations will become Village Regulations regarding the APBDes. So that after the plan was ratified into a Village Regulation on APBDes, the draft already had a legal basis and became an obligatory responsibility to be implemented by the Cunca Wulang village government. planning for the management of the village fund budget carried out by the Cunca Wulang Village government has followed the procedures set out in Permendagri No. 113 of 2014.

The head of the Cunca Wulang village, Mr. Pius Suparjo, stated that tourism development in a village starts from improving the community's economy and human resources (HR) and the village head also strengthens unity among community members to determine progress in the development of tourism village development. He hopes that the young people of Cunca Wulang will get used to developing positive thoughts for the sake of progress with the Cunca Wulang community in the future. By increasing the economy and human resources in Cunca Wulang village, it can improve the welfare of the community so that it can

advance tourism in the Cunca Wulang village. So far what the Cunca Wulang village community has done for the development of Cunca Wulang village is by forming a Pokdarwis group.

The existence of Pokdarwis in the context of developing a tourist village plays a role as one of the driving elements. Collectively these actions will have a positive impact on the development of a wider tourism village. Therefore, the role and contribution of Pokdarwis need to continue to be supported and developed both in quality and quantity in order to support existing developments and growth, especially increasing the role of the community in tourism development. In general, the function of Pokdarwis in tourism activities can be as a driving force for the concept of tourism awareness and *sapta charm* in their environment. Also as a partner of the government and local government in efforts to realize and develop tourism awareness in the region (Tourism Awareness Group Handbook, 2012).

Tourism development has a tourism planning stage which is the most basic stage for the development of a tourist village. This planning stage involves the community in preparing plans so that the community can find out how to develop existing nature tourism, besides that they can feel the impact of the existence of a tourism village on the environment around the tour. Tourism planning that is not mature enough will result in losses for a tourism village, thus causing losses to the village, so tourism planning must be carried out carefully and supported by people who have good human resources and have professional services.

5. CONCLUSION

Based on the results of research conducted by researchers in Cunca Wulang village, Mbeliling sub-district, West Manggarai district, it can be concluded as follows. At the planning and management stage, it shows that it has been managed properly and in accordance with government regulations. Planning and managing village

funds is shown by the responsible attitude of village officials starting from the formation of the RPJMDes planning team, the preparation of the RPJMDesa and RKPDes documents so that they become the APBDes to the preparation of the APBDes. APBDes that have been approved by the Village Head and BPD will then be submitted to the Regent through the Camat. The APBDesa that has been ratified by the village regulations will become Village Regulations regarding APBDesa. So that after the plan has been ratified into a Village Regulation concerning APBDesa,

The development of the Cunca Wulang tourism village was carried out by the Cunca Wulang village community for the development of the Cunca Wulang village by forming a Pokdarwis group. The purpose of the formation of this Pokdarwisa group by the Cunca Wulang village community is to assist the entire tourism development process in

Cunca Wulang village. The role and contribution of Pokdarwis need to be continuously supported and developed both in quality and quantity in order to support existing developments and growth, especially increasing the role of the community in tourism development. The most important stage in the development of a tourism village is the accurate and correct planning and management of village funds as well as the unity and cohesiveness of the Cunca Wulang village community in the development of a sustainable tourism village.

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